

TwinRivers

UNIFIED SCHOOL DISTRICT

Twin Rivers Unified

District Facilities Improvements Options for Consideration Board of Trustees Workshop May 23, 2018

Inspiring each student to extraordinary achievement every day!



BOARD OF TRUSTEES' WORKSHOP – OPTIONS FOR CONSIDERATION – May 23, 2018

Agenda for May 23, 2018

- ❑ Review Materials from May 22, 2018 Board Meeting
- ❑ Discuss Facilities Needs within the District
- ❑ Exercise to Determine Board Direction
- ❑ Final Board Direction
- ❑ Discuss Next Steps



Results from the April 3rd Board Workshop:

- Total without ENEC: \$60.1 Million
- Grand Total of all Priorities 1 & 2: \$104.3 Million



Facilities – Options for Consideration

- ❑ Administrative Recommendation \$506 Million
 - All Priority One and Two Items
- ❑ Administrative Recommendation (Revised) \$335 Million
 - Presented Tonight
- ❑ Option I - \$285 Million (Includes Escalation and Rounded Up)
 - Not Including: East Natomas Education Center (ENEC)
- ❑ Option II - \$250 Million (Includes Escalation and Rounded Up)
 - Not Including: ENEC and Greenbriar (GB)
- ❑ Option III - \$195 Million (Includes Escalation and Rounded Up)
 - Not Including: ENEC, GB, Fencing, Plumbing, Cameras, Card Readers and ADA Upgrades
- ❑ Option IV - \$175 Million (Includes Escalation and Rounded Up)
 - Including: Building Envelope (BE), HVAC, Fire Alarm and Keys Only
- ❑ Option V - \$140 Million - (Includes Escalation and Rounded Up)
 - Including: BE, HVAC and Keys Only

G.O. Bonds and “ESTIMATED” Tax Rates

- ❑ Administrative Recommendation \$506 Million
 - Two Bond Elections – Combined Tax Rate \$120 per \$100K of AV
- ❑ Administrative Recommendation (Revised) \$335 Million
 - Two Bond Elections – Combined Tax Rate \$98 per \$100K of AV
- ❑ Option I - \$285 Million (Includes Escalation)
 - Two Bond Elections – Combined Tax Rate \$86 per \$100K of AV
- ❑ Option II - \$250 Million (Includes Escalation)
 - Two Bond Elections – Combined Tax Rate \$78 per \$100K of AV
- ❑ Option III - \$195 Million (Includes Escalation)
 - Two Bond Elections – Combined Tax Rate \$64 per \$100K of AV
- ❑ Option IV - \$175 Million (Includes Escalation)
 - Two Bond Elections – Combined Tax Rate \$58 per \$100K of AV
- ❑ Option V - \$140 Million – (Includes Escalation)
 - Two Bond Elections – Combined Tax Rate \$50 per \$100K of AV

Two Bond Elections in Nov. 2018 – One Secondary Schools & One Elementary SFID

TwinRivers

UNIFIED SCHOOL DISTRICT

Twin Rivers Unified Facilities Needs within the District Building Envelope Only

May 23, 2018



6

Building Wood Rot



Interior Classroom Water Damage



Interior Water Damage



Exterior Building Envelope Damage – Wood Dry Rot



Classroom Water Damage and Electrical & Safety Systems Connections



Drainage Issues - Path of Travel



Interior Water Damage-Wall



Interior Classroom Water Damage



Interior Water Damage and Electrical Connections



Wood Fascia Damage



Exterior Breezeway-Canopy Damage



Water Damage



Classroom Water Damage



Classroom Moisture/Water Damage



Gym Floor Water Damage-Stucco Issues



Pool Decking Cracking



Wood Fascia Deterioration



ADA Compliance Issue and Concrete Safety Issues



Wood Trim Canopy Deterioration



Damaged Cafeteria Flooring



Damaged Cafeteria Flooring



Site Drainage Issue



Site Concrete Issues



Water inside of Lighting Fixture



Water inside of Lighting Fixture



Wood Canopy Deterioration



Interior Water Damage



Restroom deterioration “ADA Non-Compliance”



Site Drainage Issues



Work Orders from July 2017 – May 2018 – “Critical Only”

➤ Fire Alarms	653
➤ Clocks & Bells	111
➤ Intercoms	182
➤ HVAC	1,547
➤ Electrical & Lighting	1,580
➤ Carpentry	959
➤ Roofing	494
➤ Plumbing	1,361
➤ Pool	106
➤ Door Hardware	388
➤ Locks	1,181
➤ Playground Equipment	55

8,617
Mission
Critical
Work
Orders in
these areas
only

Board of Trustees Recommendations (List 1 to 8 in order)

Rivas	Fowler	Baker	Bastain	Elkarr	Landeros	Sandoval	Martinez

- ☐ Admin I - \$506 Million
- ☐ Admin Revised - \$335 Million
- ☐ Option I - \$285 Million
- ☐ Option II - \$250 Million
- ☐ Option III - \$195 Million
- ☐ Option IV - \$175 Million
- ☐ Option V - \$140 Million
- ☐ Other Options - \$?? Million

Other Options - \$?? Million

- ☐ BE/Roofing – \$69.5 Million
- ☐ HVAC – \$64.6 Million
- ☐ Fire – \$31.9 Million
- ☐ Clocks/Bells – \$21.7 Million
- ☐ Cameras – \$17.6 Million
- ☐ Fencing – \$11.8 Million
- ☐ Keys – \$5.5 Million
- ☐ Card Readers – \$4.1 Million
- ☐ Plumbing – \$2.6 Million
- ☐ ADA – \$18.4 Million
- ☐ ENEC – \$48.6 Million
- ☐ GreenBriar – \$38.5 Million

 BOARD OF TRUSTEES' WORKSHOP – OPTIONS FOR CONSIDERATION – May 23, 2018

Next Steps

- ❑ Board of Trustees' Meeting – June 19, 2018
- ❑ Board of Trustees' Meeting – June 26, 2018
- ❑ Board of Trustees' Meeting – July 10, 2018



Thank You!

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