

Twin Rivers Unified

District Facilities Improvements
Options for Consideration
Board of Trustees Workshop
May 23, 2018

Inspiring each student to extraordinary achievement every day!

Agenda for May 23, 2018

- □ Review Materials from May 22, 2018 Board Meeting
- Discuss Facilities Needs within the District
- Exercise to Determine Board Direction
- Final Board Direction
- Discuss Next Steps

Facilities

Results from the April 3rd Board Workshop:

- Total without ENEC: \$60.1 Million
- Grand Total of all Priorities 1 & 2: \$104.3 Million

Facilities – Options for Consideration

- Administrative Recommendation \$506 Million
 - All Priority One and Two Items
- □ Administrative Recommendation (Revised) \$335 Million
 - Presented Tonight
- □ Option I \$285 Million (Includes Escalation and Rounded Up)
 - Not Including: East Natomas Education Center (ENEC)
- □ Option II \$250 Million (Includes Escalation and Rounded Up)
 - Not Including: ENEC and Greenbriar (GB)
- □ Option III \$195 Million (Includes Escalation and Rounded Up)
 - Not Including: ENEC, GB, Fencing, Plumbing, Cameras, Card Readers and ADA Upgrades
- □ Option IV \$175 Million (Includes Escalation and Rounded Up)
 - Including: Building Envelope (BE), HVAC, Fire Alarm and Keys Only
- □ Option V \$140 Million (Includes Escalation and Rounded Up)
 - Including: BE, HVAC and Keys Only

G.O. Bonds and "ESTIMATED" Tax Rates

- Administrative Recommendation \$506 Million
 - Two Bond Elections Combined Tax Rate \$120 per \$100K of AV
- □ Administrative Recommendation (Revised) \$335 Million
 - Two Bond Elections Combined Tax Rate \$98 per \$100K of AV
- ☐ Option I \$285 Million (Includes Escalation)
 - Two Bond Elections Combined Tax Rate \$86 per \$100K of AV
- ☐ Option II \$250 Million (Includes Escalation)
 - Two Bond Elections Combined Tax Rate \$78 per \$100K of AV
- ☐ Option III \$195 Million (Includes Escalation)
 - Two Bond Elections Combined Tax Rate \$64 per \$100K of AV
- □ Option IV \$175 Million (Includes Escalation)
 - Two Bond Elections Combined Tax Rate \$58 per \$100K of AV
- □ Option V \$140 Million (Includes Escalation)
 - Two Bond Elections Combined Tax Rate \$50 per \$100K of AV

Two Bond Elections in Nov. 2018 – One Secondary Schools & One Elementary SFID



Twin Rivers Unified



Building Wood Rot



Interior Classroom Water Damage



Interior Water Damage



Exterior Building Envelope Damage – Wood Dry Rot



Classroom Water Damage and Electrical & Safety Systems Connections



Drainage Issues - Path of Travel



Interior Water Damage-Wall



Interior Classroom Water Damage



Interior Water Damage and Electrical Connections



Wood Fascia Damage



Exterior Breezeway-Canopy Damage



Water Damage



Classroom Water Damage



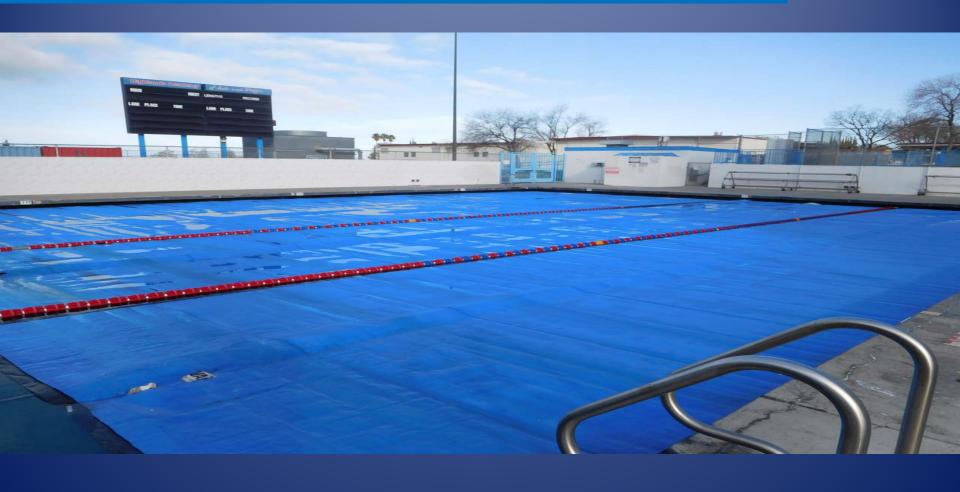
Classroom Moisture/Water Damage



Gym Floor Water Damage-Stucco Issues



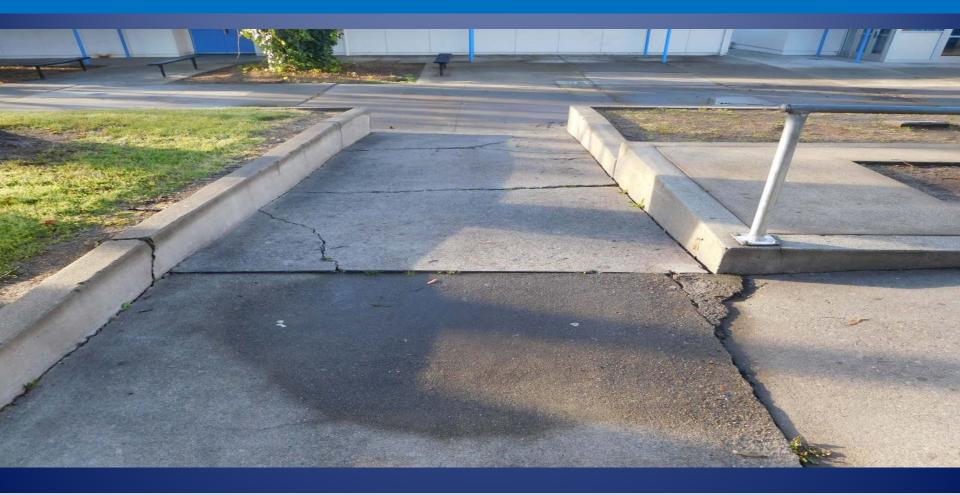
Pool Decking Cracking



Wood Fascia Deterioration



ADA Compliance Issue and Concrete Safety Issues



Wood Trim Canopy Deterioration



Damaged Cafeteria Flooring



Damaged Cafeteria Flooring



Site Drainage Issue



Site Concrete Issues



Water inside of Lighting Fixture



Water inside of Lighting Fixture



Wood Canopy Deterioration



Interior Water Damage



Restroom deterioration "ADA Non-Compliance"



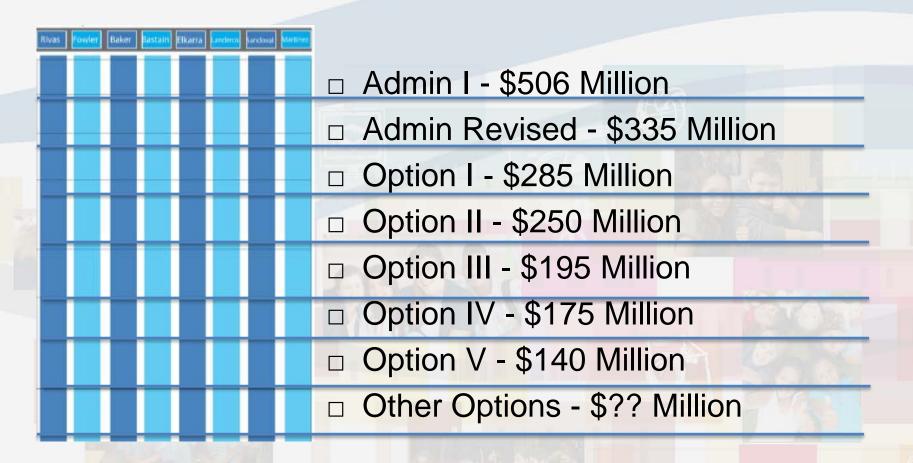
Site Drainage Issues



Work Orders from July 2017 - May 2018 - "Critical Only"

> Fire Alarms	653	8,617
Clocks & BellsIntercoms	111 182	Mission
> HVAC	1,547	Critical
Electrical & LightingCarpentry	1,580 959	
> Roofing	494	Work
➢ Plumbing➢ Pool	1,361 106	Orders in
> Door Hardware	388	these areas
LocksPlayground Equipment	1,181 55	only

Board of Trustees Recommendations (List 1 to 8 in order)



Board of Trustees Recommendations (List 1 to 9 in order)



(All Include 10% Escalation)

Next Steps

- □ Board of Trustees' Meeting June 19, 2018
- □ Board of Trustees' Meeting June 26, 2018
- □ Board of Trustees' Meeting July 10, 2018

